

**IONIA COUNTY BOARD OF COMMISSIONERS
BOARD OF COMMISSIONERS MEETING**

MAY 12, 2026 – 3:00 P.M.
101 WEST MAIN STREET
IONIA, MICHIGAN

THIS MEETING WILL BE HELD IN PERSON AND TEAMS

AGENDA

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Invocation**
- IV. Approval of Agenda**
 - A. Consideration of additional items
- V. Public Comment** (Three-minute time limit per-speaker – please state name/organization)
- VI. Action on Consent Calendar**
 - A. Approve minutes of the previous meeting (s)
- VII. Unfinished Business**
- VIII. New Business**
 - A. Reappointment to the Jury Board by recommendation of Judge Schafer of Kevin Miller for a 6 year term
 - B. Appointment to the Audit Committee
 - David Hodges
 - C. Request Approval of 2026 L-4029 Tax Rate-Anthony Meyaard
 - D. Request Approval to provide local support for the Senior Project Fresh program in Ionia County- Carol Hanulcik
- IX. Department Reports**
 - A. Health Department-Written Only
- X. Reports of Officers, Boards, and Standing Committees**
 - A. Chairperson
 - B. Board of Commissioners
 - C. County Administrator
- XI. Reports of Special or Ad Hoc Committees**
- XII. Public Comment (3-minute time limit per speaker)**

XIII. Closed Session

A. None

XIV. Adjournment

Board and/or Commission Vacancies

- **Board of Public Works**
- **Community Corrections Advisory Board-Ionia Community Mental Health Representative**
- **Construction Board of Appeals**
- **Economic Development Corporation/Brownfield Redevelopment Authority**
- **Land Bank Authority**
- **Midwest Michigan Trail Authority**
- **WMRPC Comprehensive Economic Development Strategy Committee**

Appointments for consideration in the month of May 2026:

- **NONE**

Appointments for consideration in the month of June 2026:

- **NONE**



IONIA COUNTY BOARD OF COMMISSIONERS

Terence M. Frewen, Chairman

April 28, 2026, 3:00 p.m.
Minutes

Members Present: County Commissioner David Hodges, County Commissioner Scott Wirtz, County Commissioner Phil Hesche, County Commissioner Gordon Kelley, County Commissioner Jack Shattuck, County Commissioner Terence M. Frewen

Members Absent:

Others Present: County Administrator Chad Shaw, County Clerk Greg Geiger

- I. Call to Order
Frewen called the meeting to order at 3:00 pm.
- II. Pledge of Allegiance
Frewen led the Pledge of Allegiance.
- III. Invocation
Hodges led the invocation.
- IV. Approval of Agenda
Board discussed the agenda.
Motion to Approve the Agenda
Moved by Hodges
Motion carried by voice vote
- V. Public Comment
Jani Millard commented on the emergency services proposal.
Don Matlo commented on the emergency services proposal.
Sharon Darby commented on the emergency services proposal.
Chad Perkins commented on the emergency services proposal.
Matt Bennett commented on the emergency services proposal.
Mike Rohrabacher commented on the emergency services proposal.
Sharon Rohrabacher commented on the emergency services proposal.
Charles Babcock commented on the emergency services proposal.
Phil Hesche commented on the emergency services proposal.
- VI. Action on Consent Calendar
Board approved the consent calendar by unanimous consent.



IONIA COUNTY BOARD OF COMMISSIONERS

Terence M. Frewen, Chairman

VII. Unfinished Business

Board discussed a public hearing and resolution to annex certain lands to the Village of Muir.

Frewen opened public comment
Discussion regarding annexation
Frewen closed public comment.

Motion to Approve Resolution
Moved by Hodges
Motion carried by roll call vote
Yes — Hodges, Hesche, Kelley, Frewen
No — Wirtz, Shattuck

Board discussed a resolution submitting an emergency services millage proposal.

Motion to Approve Resolution for Emergency Services Millage
Moved by Kelley
Motion defeated by roll call vote
Yes —
No — Hodges, Wirtz, Hesche, Kelley, Shattuck, Frewen

VIII. New Business

Board discussed the reappointment of Gordon Kelley, Commissioner Liaison, to the Economic Development Corporation/Brownfield Redevelopment Authority for a three-year term.

Motion to Appoint Gordon Kelley
Moved by Shattuck
Motion carried by voice vote

Board discussed the appointment of Terry Frewen to the Audit Committee.

Motion to Appoint Terry Frewen
Moved by Hodges
Motion carried by voice vote

Board discussed the appointment of Gordon Kelley to the Local Development Finance Authority for a term expiring in 2027.

Motion to Appoint Gordon Kelley
Moved by Shattuck
Motion carried by voice vote



IONIA COUNTY BOARD OF COMMISSIONERS

Terence M. Frewen, Chairman

Board discussed the appointment of Phil Hesche to the Commission on Aging Board for a three-year term.

Motion to Phil Hesche

Moved by Kelley

Motion carried by voice vote

Board discussed the reappointment of Mary Montgomery-Colvin to the Area Agency on Aging of Western Michigan Advisory Council for a three-year term.

Motion to Appoint Mary Montgomery-Colvin

Moved by Wirtz

Motion carried by voice vote

Board discussed the appointment of a representative to the Area Agency on Aging of Western Michigan Board of Directors. Board will revisit issue at a later meeting.

Board discussed the appointment of a representative to the Central Dispatch Board of Directors.

Motion to Appoint David Hedges

Moved by Frewen

Motion carried by voice vote

Board discussed a resolution approving administration changes related to the pension company acquisition. Jack Kasko presented the resolution and recommended approval.

Motion to Approve Resolution Changing Broker Dealer from Commonwealth Management to Cetera Wealth Services

Moved by Kelley

Motion carried by roll call vote

Yes — Hodges, Wirtz, Hesche, Kelley, Shattuck, Frewen

No —

Board discussed a review of pension plan investments presented by Walkins Ross and Milestone.

Board discussed approval of the 2026 Equalization Report. County Equalization Director Anthony Meyaard presented the report and recommended approval.

Motion to Approve Equalization Report as Assessed

Moved by Kelley

Motion carried by voice vote



IONIA COUNTY BOARD OF COMMISSIONERS

Terence M. Frewen, Chairman

Board discussed a request for approval of the GIS fee schedule. Morgan Loucks and Anthony Meyaard presented the fee schedule and recommended approval.

Motion to Approve Fee Schedule and Review Every Five Years

Moved by Shattuck

Motion carried by voice vote

Board discussed a request for approval of Amendment #4 to the agreement with the Michigan Department of Health and Human Services to add \$10,000 for a new Maternal Infant Health Program grant. Haleigh Leslie presented the amendment and recommended approval.

Motion to Approve

Moved by Wirtz

Motion carried by voice vote

Board discussed a request for approval to apply for the Tobacco Free Michigan Grant. Haleigh Leslie presented the request and recommended approval.

Motion to Approve

Moved by Shattuck

Motion carried by voice vote

Board discussed a request for approval of an addendum to the agreement for the Regional Perinatal Care System Quality Improvement Initiative. Haleigh Leslie presented the addendum and recommended approval.

Motion to Approve

Moved by Hodges

Motion carried by voice vote

Board discussed a request for approval to submit an application for 2029 Michigan County Road Administration Board Local Bridge Program funds. Cody Waite presented the request and recommended approval.

Motion to Approve Resolution

Moved by Shattuck

Motion carried by roll call vote

Yes — Hodges, Wirtz, Hesche, Kelley, Shattuck, Frewen

No —



IONIA COUNTY BOARD OF COMMISSIONERS

Terence M. Frewen, Chairman

Board discussed a request for approval to purchase dump trucks. Cody Waite presented the request and recommended approval.

Motion to Purchase Two Dump Trucks from MiDeal

Moved by Kelley

Motion carried by voice vote

Board discussed a request for approval to purchase a new lowboy trailer. Cody Waite presented the request and recommended approval.

Motion to Purchase Lowboy Trailer

Moved by Kelley

Motion carried by voice vote

Board discussed a request for approval to replace the parking and driveway for Central Dispatch. Lance Langdon presented the request and recommended approval.

Motion to Approve up to \$65,000

Moved by Kelley

Motion carried by voice vote

Board discussed a request for approval of an employee 40-hour work week policy. County Administrator Chad Shaw presented the request and recommended approval.

Motion to Approve 40-Hour Workweek

Moved by Kelley

Motion carried by voice vote

Board discussed a request to accept a bid for the county farmland lease on Airport property. County Administrator Chad Shaw presented the bid and recommended approval.

Motion to Approve

Moved by Wirtz

Motion carried by voice vote

Board discussed a request to accept a bid for the county farmland lease on Main Street property. County Administrator Chad Shaw presented the bid and recommended approval.

Motion to Approve

Moved by Shattuck

Motion carried by voice vote



IONIA COUNTY BOARD OF COMMISSIONERS

Terence M. Frewen, Chairman

Board discussed a resolution recognizing May 2026 as ALS Awareness Month.

Motion to Approve Resolution

Moved by Shattuck

Motion carried by roll call vote

Yes — Hodges, Wirtz, Hesche, Shattuck, Frewen

No — Kelley

Board discussed a resolution honoring National Police Week.

Motion to Approve Resolution

Moved by Hodges

Motion carried by roll call vote

Yes — Hodges, Wirtz, Hesche, Shattuck, Frewen

No — Kelley

IX. Department Reports

Board received report from the Building Department.

X. Reports of Officers, Boards, and Standing Committees

Frewen commented on MACC activities.

Hesche commented on Veterans' Affairs Committee and budget.

Kelley commented on resolutions and M-66 Corridor Committee.

Shaw commented on 40-hour workweek, yard work at courthouse and the county audit.

XI. Reports of Special or Ad Hoc Committees

No reports of special or ad hoc committees.

XII. Public Comment

Phil Hesche commented on resolutions of appreciation.

John Piercefield commented on the Road Department.

XIII. Closed Session

No Closed Session



IONIA COUNTY BOARD OF COMMISSIONERS

Terence M. Frewen, Chairman

XIV. Adjournment

Board discussed adjournment.

Motion to Adjourn

Moved by Shattuck

Motion carried by voice vote


Terence M. Frewen, Chairman


Greg Geiger, County Clerk

**2026 TAX RATE REQUEST
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

County Ionía	2026 Taxable Value 2,496,405,724 W/O RZ 2,496,405,724 With RZ
Local Government Unit Ionía County	

**PLEASE READ THE
INSTRUCTIONS ON
THE REVERSE SIDE
CAREFULLY.**

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.
The following tax rates have been authorized for levy on the 2026 tax roll.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Millage Authorized by Election, Charter, etc.	2025 Millage Rate Permanently Reduced by MCL 211.34d	Current Year Millage Reduction Fraction	Millage Rate Permanently Reduced by MCL 211.34d	Sec. 211.34 Millage Rollback Fraction	Maximum Allowable Millage Rate*	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
ALLOCATED	OPERATING		4.6434	4.5181	0.9906	4.4756	1.0000	4.4756	4.4756		unlimited
Voted	Library Operating	Aug-16	1.2339	1.2017	0.9906	1.1904	1.0000	1.1904		1.1904	Dec-27
Voted	Senior Citizen COA	Aug-20	0.5000	0.4863	0.9906	0.4817	1.0000	0.4817		0.4817	Dec-29
Voted	Roads	Aug-23	1.0000	0.9884	0.9906	0.9791	1.0000	0.9791		0.9791	Dec-29
PA 214 of 1899	Veterans	Feb-25	0.1000	0.0992	0.9906	0.0982	1.0000	0.0982		0.0982	Perpetual

Total Mills Summer/Winter 7.2250

Prepared by Anthony E. Meyard	Title Equalization Director	Date 5/4/2026
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As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

☐	Clerk	Signature	Type Name	Date
☐	Secretary			
☐	Chairperson	Signature	Type Name	Date
☐	President			

*Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

IONIA COUNTY COMMISSION ON AGING REQUEST FOR DISCUSSION/ACTION

Ionias County Commission on Aging requests board approval to provide local support for the Senior Project Fresh program in Ionias County
May 12, 2026

CONTACT:

Carol Hanulcik, Director

DESCRIPTION:

For many years, ICCOA has helped fund and distribute Senior Project Fresh (SPF) funds to help local seniors purchase fresh, MI-grown fruits, vegetables and honey from participating farm markets and roadside stands.

For 2026, ICCOA will serve as lead agency to assist Seniors complete the electronic application for our county. We are also requesting board approval to provide up to \$10,000 in local support for the program, to be distributed to Ionias County Seniors in increments of \$50. Unused funding will be rolled over to 2027 or refunded.

OTHER DEPARTMENTS/AGENCIES AFFECTED:

This program benefits clients from many local agencies.

FINANCIAL ANALYSIS:

\$10,000 for Senior Project Fresh was included in our 2026 budget. The initial investment will be \$7,000 with additional added as needed.

LEGAL REVIEW:

[Click here to enter text.](#)

DEADLINE:

As soon as possible. The new distribution method goes live on May 1 for individuals who sign up on their own. We hope to begin scheduling appointments in June and would like to have adequate funding available.

SPECIFIC ACTION REQUESTED (PROPOSED BOARD MOTION):

I move to approve the request of the Commission on Aging Director, to allow ICCOA to fund up to \$10,000 in local support for the Senior Project Fresh Program, for Ionias County Seniors.

DEPARTMENT HEAD RECOMMENDATION:

I recommend approval. This is an incredibly popular program that helps seniors purchase healthy MI grown fruit, vegetables and honey. This will be presented to the ICCOA board at our May 21st board meeting.

ADMINISTRATOR'S RECOMMENDATION:

Administrator Recommends the recommends approval of this request.

Ionia County Health Department

Quarterly Board Report

May 12, 2026 Board Meeting

ICHHD report for the period of January 2026 – March 2026

Health Officer Summary: We have been doing more work on community engagement and outreach across our programs much of which is possible because we have been able to fill our vacancies. If you know of any community organizations or local businesses who have questions about public health or would like to partner with us, please feel free to share my contact information with them. Below we have the specifics of the work we have been doing. Of note, in the U.S. March 2026 had the highest number of ED visits for ticks (n=34) in the past 10 Marches. We expect to see more tick activity this year so if you have any suggestions on where we can get tick education out to the community, please let us know.

COMMUNITY HEALTH

Charlean Hemminger and Matthew VanCamp completed the following substance use prevention and community health activities/events:

- Matthew attended the CADCA Kick-off in January, held in Washington D.C. He went to 18 different seminars during the 4-day event.
- Matthew partnered with the Saranac Youth Advisory Council to bring their annual event, Stay Aware, Stay Alive, to fruition. This event taught the youth about the dangers of substance use. During the event, the students were asked what they saw were significant problems in their school and community. They will be releasing that information next month.
- The Ionia County Hope and Recovery Coalition Advisory Board and Workgroup coalitions held meetings in January, February, March to discuss community outreach events and conduct coalition business.
- Char started the Too Good for Drugs curriculum at Portland Westwood Elementary School 3rd & 5th grade (12 classrooms 285 students). This is the first year we have facilitated the program with the Portland School District.
- Char started the Too Good for Drugs curriculum at Portland St. Pat's 3rd & 5th grade (2 classrooms, 51 students), and Saranac Elementary 3rd & 5th grade (6 classrooms, 126 students).
- Char continued the Too Good for Drugs curriculum at Saranac Jr/Sr High School with the 7th grade students (3 sessions, 63 students).
- Matthew continued to work alongside community partner, West Michigan Works, running a SMART Recovery Meeting every Wednesday. The number of people coming to the meeting has seen growth.
- Working with the community, Matthew was able to continue working with Belding's Be Well student group. He advises them on different events they can run and currently is working on a Mental Health Matters/Drugs Are Not The Answer event that will be held in May.

- Matthew attended the Business and Bazaar event held at Ionia High School. He spoke with community members about what was available at the Health Department, as well as what Ionia County Hope and Recovery does for the community.
- Working with Soaring Above Teen Center, VanCamp teaches youth the importance of staying away from substances, as well as the importance of community in their everyday lives.
- Char and Matthew facilitated the teen intervene program to ten students struggling with substance use.
- Char attended the Mid State Health Network Substance Use Disorder Oversight Policy Board meeting in Lansing.
- Char partnered with Portland Middle School Principal Davis to create short 15-minute presentations based on the 6th-grade curriculum of Too Good for Drugs. These presentations were given to 6th-grade students during their homeroom. The presentations taught students the skills needed to make healthy choices, and understand the negative consequences of alcohol, tobacco, marijuana and prescription pain medicine. Char gave 26 presentations.
- Char conducted Training for Intervention Procedures (TIPS) at Joes Market to 16 participants, all participants passed the state certification test.
- Char presented at Mr. R's driving school four times during this reporting period to 75 young drivers.

PERSONAL HEALTH- Aimee Keefer, BSN, RN

Director's Summary – This quarter continues to be part of our slower time of the year, but ICHD has remained active in our public health services. Staffing issues are resolving, and we anticipate being fully staffed by next quarter. We had the opportunity to have MSU Nursing students here in Feb & Mar for their Community Health Clinical and enjoyed sharing our public health perspective. We have been working on expanding our community outreach - creating new community partnerships, while continuing to foster the current relationships we have– Aimee Feehan BSN, RN

- **Women, Infants & Children (WIC):**
 - New Enroll. steady from 1st Qtr; 2nd Qtr - Women- 20 to 23, Infant-52 to 51 & Children- 109 to 106; Caseload Avg 1126
 - Implementation of new food packages completed March 1st
 - Staff completed annual State required training courses for Civil Rights, Implicit Bias, and Confidentiality
 - Had ME Corrective Action Plan Review approved and awaiting letter of completion from the State
 - Staff attended the Ionia Expo and working w/community partners to increase WIC awareness
 - **QA/QI** – Nutrition Services Plan (in progress – Approved by State)
- **Maternal Infant Health Program (MIHP):**
 - New RN, Amanda Dufresne, began independent visits in Jan; she has been a welcome addition to this program
 - Reviewed current referral process, and actively looking at strategies for outreach, reaching out to new partners
 - Staff attended the Ionia Co. Community Drawers/United Way event in Mar and distributed program information
 - Caseload #s increasing slightly from 1st Qtr – Avg 35 to 2nd Qtr – Avg 39
 - **QA/QI** – Productivity project, adapting the Kent Co. model; continue to evaluate

- **Children's Special Healthcare Services (CSHCS):**
 - New RN, Amanda Dufresne, training completed, will begin seeing clients for Plans of Care, Transition & Home Assessments
 - Caseload *#s increasing* – from 1st Qtr - 413 to 2nd Qtr - 448
 - **QA/QI** – Parent Satisfaction Survey; sent out a QR code on our CSHCS newsletter; FY26 - 0 responses 2nd Qtr
 - **QA/QI** – Productivity project, adapting the Kent Co. model; continue to evaluate
- **Hearing and Vision:**
 - Attending Kindergarten Roundups and finishing screenings at preschools; grade school students are all done
 - **QA/QI** – Vouchers for assistance with eye exams and glasses (partner w/Walmart & RX Optical this) – helped 5 children in 4th Qtr FY25: FY26 - 3 in 1st Qtr; 1 in 2nd Qtr
- **Communicable Disease (CD & STI):**
 - Started Chlamydia & Gonorrhea multi-site testing in Feb – tested a couple of clients
 - Education sent to providers & posted regarding increase in Influenza, Ticks, and rabies/bat exposures for 2nd Qtr
 - Worked w/MSU Nursing students to increase awareness of the ICHD STI Clinic – outreach to businesses, hospital & local providers who may see more uninsured/underinsured clients and could refer to our services.
 - New RN, Jodi Swain, hired end of March – to start orientation 4/30 (will also work in Immunizations)
 - **QA/QI** – To increase # of clients who return for a 3 mo recheck after + Chlamydia and/or Gonorrhea test. (FY25 – 12+ clients – 4 had recheck in 3 mo) FY26 - 1st Qtr – 1+, 0 recheck; 2nd Qtr – 0+
- **Lead Testing & Nurse Case Management (NCM):**
 - We have continued with Lead for our LMCH grant funding for FY26 – looking to extend for FY27
 - We had 6 NCM visits and 3 Follow-up visits 1st Qtr – 0 NCM visits in 2nd Qtr due to staffing changes
 - New RN, Susan Wilson, hired in Feb – Temp PT position- working to increase acceptance for NCM – outreach & education
- **Immunization Clinic:**
 - Hybrid Immunization Exemption (Waiver) option (MiWAIV) started in Jan–30 in 2nd Qtr; decreased workload on RNs
 - MCIR Modernization – State registry is updating to new platform – Go Live on June 15th; staff are doing training
 - Updated ICHD Emergency bags x2; staff trained; also created an emergency “toolbox” to be able to take off-site
 - **QA/QI** – Client Satisfaction Survey; QR code created, displayed in clinic for public access; FY26 - 0 responses 2nd Qtr
- **Oral Health:**
 - **Fluoride Varnish:** Numbers are improving. FY26 1st Qtr was 7; 2nd Qtr was 13
 - **Kindergarten Oral Health Assessment (KOHA):**
 - 17/17 schools in Ionia Co. have been assessed; **549** assessments completed since Jun 2025
 - RDH did presentations & gave oral health supplies to all grades at Emerson Elementary and at 11 community events
 - Gearing up for Kindergarten Roundups and preschools in preparation for School year 2026-27

- **Car Seat Technicians (CPST):** Program is **ON HOLD** – have 2 staff scheduled for training summer 2026

*****Please also see our attached Quarterly Activity Update & our CD Quarterly Report to see more of what we are doing at ICHD.***

ENVIRONMENTAL HEALTH

- Attended Food Law/Food Code class
- Attended MI Onsite Wastewater Conference in East Lansing
- Performed a septage land application soil evaluation on a new land site for septic tank waste
- Participated in a Foodborne Illness tabletop exercise led by EPC
- Participated in a region-wide Radiological Exercise led by EPC
- Participated in webinar: Evolving Tools for Bed Bug Control
- Met with Bay County regarding Fetch well and septic
- Attended the Michigan Septic Association Conference
- Completed 8 hours of REHS course
- Completed final food inspections for standardization
- Attended MEHA conference in Traverse City.
- Completed county-owned type 3 public water supply wells coliform bacteria and nitrate water testing.
- Attended Michigan Ground Water Association Conference
- Participated in a Culinary Arts Meeting at Ionia High School
- EGLE MIEDWIS Temp Campground Webinar
- Collected 61 water samples

PUBLIC HEALTH PREPAREDNESS (PHP) – Abigail Temple, BS

During this quarter, I continued working on the Public Health Emergency Preparedness (PHEP) grant requirements while also taking on additional Public Information Officer (PIO) responsibilities. I completed the PHEP mid-year progress report and participated in MIHAN and MICIMS quarterly drills. In addition, I also attended the following:

- Attended the Michigan Volunteer Registry Management Training on January 14
- Planned and hosted a Foodborne Illness Tabletop Exercise for ICHD on January 22
- Participated in a region-wide, discussion-based radiological exercise on January 29
- Attended SARA Title III training on February 11
- Attended MSU's LADDER training focused on emergency planning for animals during disasters on February 20
- Completed L0105 PIO Basics training from February 24–26
- Represented ICHD at Ionia High School's Business & Bazaar event on March 7
- Participated in the Michigan Volunteer Registry (MVR) functional drill on March 17–18
- Collaborated with Kent and Ottawa Counties to present on emergency preparedness to Girl Scouts on March 21
- Delivered spring weather preparedness presentations at local libraries throughout March

Action items for January, February & March 2026 Board of Commissioners' meeting:

- 1) *Request approval of agency Payroll and Accounts Payable for January 2026 in the amount of \$201,235.46.*
- 2) *Request approval of agency Payroll and Accounts Payable for February 2026 in the amount of \$123,215.32.*
- 3) *Request approval of agency Payroll and Accounts Payable for March 2026 in the amount of \$134,795.41.*
- 4) *Request approval of the Ionia County Budget Amendment (March 10, 2026)*

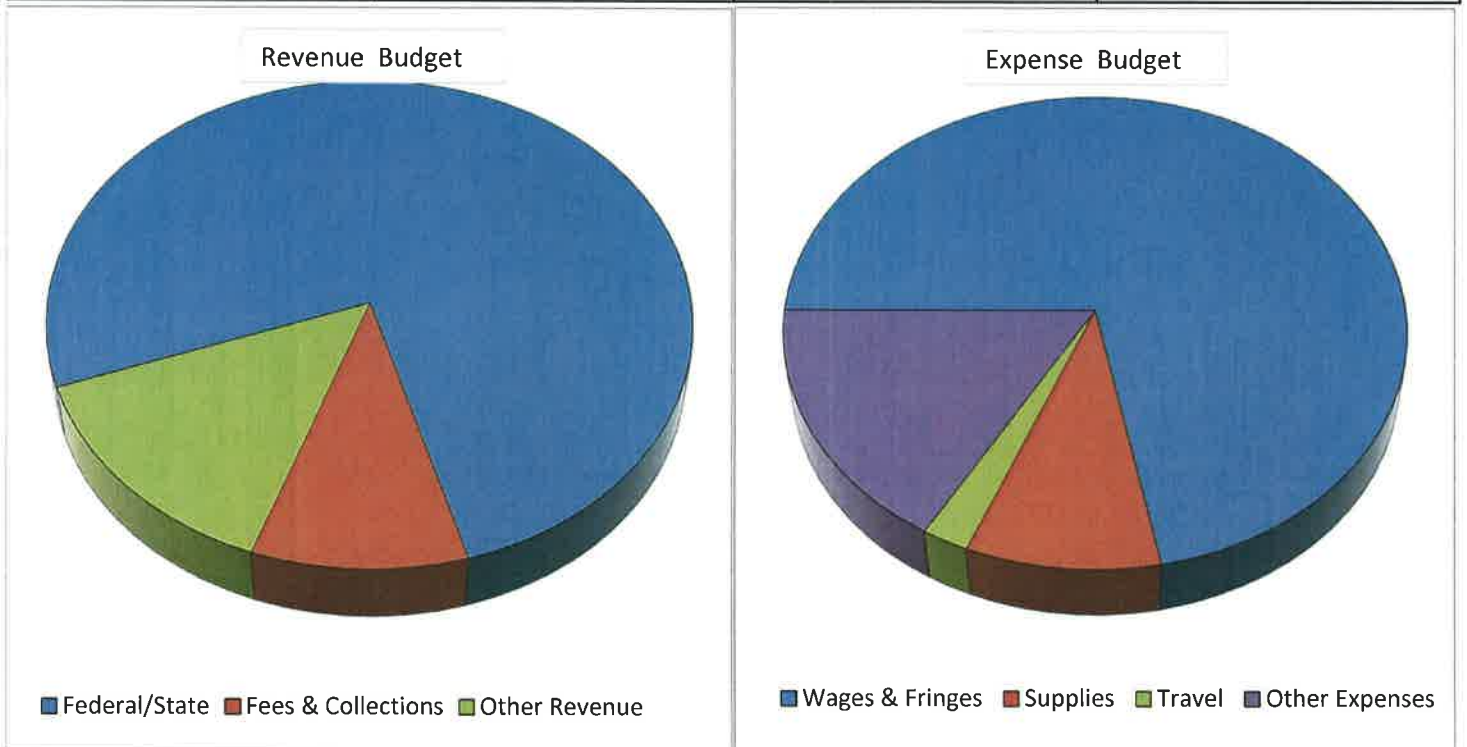
Attachments:

- 1) Synopsis Agency Financials YTD
- 2) Agency Trending Payable and Payroll
- 3) 2026 Environmental Health Activities
- 4) Personal Health Quarterly Activity Report
- 5) Communicable Disease Quarterly Report

FINANCIAL STATUS REPORT			
Ionia County Health Department			
March 2026		Period	1/1/2026 to 12/31/2026
REVENUE CATEGORY	Budget	REVENUES YEAR-TO-DATE	PERCENT OF BUDGET
Federal/State	2,370,441	502,667	21.2%
Fees & Collections	310,570	65,956	21.2%
Other Revenue	436,559	15,254	3.5%
TOTAL FUNDING	3,117,570	583,877	18.7%

EXPENDITURE CATEGORY	Budget	EXPENDITURES YEAR-TO-DATE	PERCENT OF BUDGET
Wages & Fringes	2,241,060	468,667	20.9%
Supplies	288,204	29,007	10.1%
Travel	69,779	8,693	12.5%
Other Expenses	518,527	85,151	16.4%
TOTAL EXPENDITURES	3,117,570	591,518	19.0%

Management	2.00		0.0%
Support	8.80		0.0%
Professional	16.30		0.0%
Total FTE's	27.10	0.00	0.0%



2026 Environmental Health Activities

All numbers are based on count as of date this report is completed. Some numbers may change:					
	January-26	February-26	March-26	YTD 2026	Total 2025
ENVIRONMENTAL HEALTH					
Complaints Received (ALL)	6	2	10	18	81
Complaints Closed (ALL)	9	2	8	19	54
Food Complaint Investigations	2	1	0	3	8
Routine Food Inspections	20	13	25	58	300
Plans Received	0	1	0	1	10
Temporary Food Inspections	1	3	5	9	42
DHS Inspections	3	0	4	7	32
Campgrounds-Fixed	0	0	0	0	9
Campgrounds-Temporary	0	0	0	0	6
Swimming Pool Inspections	0	1	1	2	15
Loan Evaluations	0	0	2	2	6
Radon Test Kits	18	8	17	43	76
Septic Permits Issued	2	6	9	17	148
Septic Permits Finals	5	5	5	15	138
Land Evaluations	3	9	10	22	127
Septage Inspections (Site/Truck)	1	1	0	2	0
Water Samples Taken	34	10	17	61	233
Well Permits Issued	4	6	15	25	188
Well Permits Final	5	11	10	26	119
Sanitary Survey	2	1	3	6	25
Campground Inspection (All)	0	0	0	0	13
Methamphetamine Investigations	0	0	0	0	2

N/A data not available at time of report

ICHD Personal Health Quarterly Activity Report - BOC

Women, Infant's, & Children (WIC)	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Totals FY26
Certification (New Pregnant Wm & Newborns)	113	98	92	0	0	190
Wm, Infant (6m-1y), & Child (1-5y) Evaluations	198	181	180	0	0	361
BF Education w/Peer Counselor or IBCLC	33	27	16	0	0	43
Nutrition Education with Registered Dietician	7	9	12	0	0	21
Recertification (Wm after del, turn 1 yr, or lapse)	268	236	233	0	0	469
TOTAL VISITS	619	551	533	0	0	1084
Maternal Infant Health Program (MIHP)	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Totals FY26
Home/Comm/Office/Telehealth visit	42	37	52	0	0	89
Complex visits (>60 min) Home/Office/Telehealth	17	17	15	0	0	32
Opening visit - Home/Office/Telehealth	13	12	23	0	0	35
Discharge Visit	9	6	8	0	0	14
TOTAL VISITS	81	72	98	0	0	170
Care Coordination billed (30 min each)	3	11	8	0	0	19
Discharged clients	17	17	9	0	0	26
Children's Special Healthcare Svcs (CSHCS)	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Totals FY26
Level I Plan of Care Home/Telehealth	16	28	35	0	0	63
Level II Care Coordination billed	32	40	50	0	0	90
Case Management visits	0	0	0	0	0	0
Transition visits (14y, 16y, & 18y)	0	0	0	0	0	0
TOTAL VISITS	48	68	85	0	0	153
Oral Health - Fluoride Varnish/KOHA	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Totals FY26
Fluoride Varnish visits at ICHD	34	4	13	0	0	17
KOHA assessments done	96	388	30	0	0	418
Lead Testing & NCM	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Totals FY26
Active Elevated Blood Lead cases (All Ionia Co.)	9	11	9	0	0	5
Nurse Case Mgmt. visits - Initial/Follow-up	4	9	0	0	0	9
Lead tests done at ICHD • WIC/Medicaid	91	73	74	0	0	147
Lead tests done at ICHD • Non-WIC/Private	3	6	4	0	0	10
Immunization Clinic	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Totals FY26
# of clients seen in Imms Clinic	311	205	102	0	0	307
# of Vaccines given	552	347	221	0	0	568
Immunization Exemptions (Start Hybrid 1/12/26)	119	49	30	0	0	79
VFC & IQIP Site visits	0	0	1	0	0	1
Hearing & Vision Screening	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Totals FY26
HEARING • (under 3, Preschool, School-age)	581	1760	687	0	0	2447
VISION • (under 3, Preschool, School-age)	738	2395	1522	0	0	3917
Hearing Screens done at ICHD	8	1	3	0	0	4
Vision Screens done at ICHD	7	2	0	0	0	2
Communicable Disease & STI Clinic	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Totals FY26
CD Cases Worked (*See CD Report for Diseases)	274	276	321	0	0	597
TB DOT Visits Home/Video/Text	148	9	0	0	0	9
STI Cases Worked (*See CD Report for Diseases)	53	46	40	0	0	86
Clients seen at ICHD STI Clinic	21	11	13	0	0	24
HIV Testing done at ICHD STI Clinic	15	8	8	0	0	16
Syphilis Testing done at ICHD STI Clinic (Pilot end 11/1/25)	12	4				4
Car Seat Checks/CPST	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Totals FY26
Car Seat Checks done at ICHD (ON HOLD- Q1-Q3)	1	0	0	0	0	0

ICHD Communicable Disease Quarterly Report

Enteric (Foodborne) Disease	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Total FY26
Campylobacter	7	4	2	0	0	6
Cryptosporidiosis	0	1	0	0	0	1
Giardiasis	0	4	0	0	0	4
Listeriosis	0	0	0	0	0	0
Norovirus	0	1	0	0	0	1
Salmonellosis	4	1	2	0	0	3
Shiga toxin-producing E coli --(STEC)	0	1	1	0	0	2
Shigellosis	1	0	0	0	0	0
Yersinia enteritis	1	2	0	0	0	2
Meningitis	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Total FY26
Cronobacter (Infant)	0	0	0	0	0	0
Meningitis - Aseptic	1	0	1	0	0	1
Meningitis - Bacterial Other	1	1	0	0	0	1
Meningococcal Disease	1	0	0	0	0	0
Streptococcus pneumoniae, Inv	0	3	0	0	0	3
Other	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Total FY26
Blastomycosis	1	1	2	0	0	3
Brucellosis	0	0	1	0	0	1
Carbapenemase-Producing Organism (CPO)	3	5	8	0	0	13
Candida auris	0	0	2	0	0	2
Cryptococcosis	0	0	1	0	0	1
Cyclosporiasis	0	0	0	0	0	0
Encephalitis, Post Other	1	0	0	0	0	0
Hantavirus	0	0	0	0	0	0
Histoplasmosis	1	6	0	0	0	6
Kawasaki	0	1	0	0	0	1
Legionellosis	1	0	0	0	0	0
Q Fever	1	1	0	0	0	1
Staphylococcus Aureus Infect.*	0	0	0	0	0	0
Streptococcal Dis, Inv, Grp A	0	1	1	0	0	2
Unusual Outbreak or Occurrence	2	1	0	0	0	1
Rabies	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Total FY26
Rabies: Potential Exposure & PEP	71	56	53	0	0	109
Bite/Exposure Bat	17	12	13	0	0	25
Bite/Exposure Other animals	0	0	1	0	0	1
Bite/Exposure Dog, Cat	54	44	39	0	0	83
Sexually Transmitted Infections (STI)	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Total FY26
Chlamydia (Genital)	39	31	27	0	0	58
Gonorrhea	7	5	4	0	0	9
HIV/AIDS	0	0	0	0	0	0
Syphilis	7	10	9	0	0	19

ICHD Communicable Disease Quarterly Report

Vaccine Preventable Diseases	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Total FY26
Chickenpox (Varicella)	0	1	0	0	0	1
H. influenzae Disease - Inv.	0	1	1	0	0	2
Measles	0	0	0	0	0	0
Mumps	0	0	0	0	0	0
Pertussis	0	5	0	0	0	5
Rubella	1	0	0	0	0	0
Shingles	6	4	3	0	0	7
Varicella Zoster Infection, Unspecified	2	0	2	0	0	2
Vector Borne Disease	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Total FY26
Anaplasmosis	1	0	0	0	0	0
Babesiosis	0	0	1	0	0	1
Dengue Fever	0	0	0	0	0	0
Lyme Disease	13	0	3	0	0	3
West Nile Virus	3	1	0	0	0	1
Zika	0	0	1	0	0	1
Hepatitis	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Total FY26
Hepatitis A	4	2	3	0	0	5
Hepatitis B, Acute	2	1	1	0	0	2
Hepatitis B, Chronic	6	5	4	0	0	9
Hepatitis C, Acute	3	3	2	0	0	5
Hepatitis C, Chronic	3	1	2	0	0	3
Hepatitis C, Perinatal	0	0	0	0	0	0
Hepatitis E	0	0	0	0	0	0
Other Respiratory	Q4 FY25	Q1 FY26	Q2 FY26	Q3 FY26	Q4 FY26	Total FY26
C-19 Multisystem Inflammatory Syndrome	0	0	0	0	0	0
Novel Coronavirus COVID-19	125	152	218	0	0	370
Carbon Monoxide Poisoning	6	1	0	0	0	1
**Influenza & Influenza-like Illness	84	438	1197	0	0	1635
Respiratory Syncytial Virus - RSV	0	1	4	0	0	5
Latent Tuberculosis Infection (LTBI)	2	7	1	0	0	8
Nontuberculous Mycobacterium	0	1	1	0	0	2
Tuberculosis	0	0	0	0	0	0
Totals CD Cases:	274	276	321	0	0	597
Totals STI Cases:	53	46	40	0	0	86
Totals:	327	322	361	0	0	683

***All cases in MDSS - CONFIRMED, PROBABLE, SUSPECT & UNKNOWN must be addressed and/or investigated by ICHD CD staff**

****Influenza is not counted in totals - the State handles those cases**