

The Ionia County Board of Commissioners approved a wage increase effective January 1, 2022. Ionia County has struggled with retaining and attracting employees. We are hoping with the increased wages that we will retain and attract employees. Some positions were eliminated (janitorial and lawn mowing) to achieve the wage increase.

11/29/2021 01:11 PM BUDGET REPORT FOR COUNTY OF IONIA Page: 1/16
 User: SHURLBUT Fund: 101 GENERAL FUND
 DB: Ionia Gl

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 000.000 - GENERAL			
ESTIMATED REVENUES			
401.001	PROPERTY TAX - ALLOCATED	7,911,867	8,357,254
401.200	TRAILER TAX	5,000	5,000
450.001	BUSINESS LICENSE		84,000
539.001	STATE REVENUE SHARING	1,231,318	1,255,837
539.002	SPIRIT TAX DISTRIBUTION	153,079	140,468
573.000	LOCAL COMMUNITY STABILIZATION SHAR	150,000	130,332
655.501	BOND FORFEITURE	15,000	10,000
664.001	INVESTMENT INTEREST	16,000	10,000
664.500	RENT	117,700	117,700
671.000	OTHER REVENUE	4,000	4,000
671.400	REIMBURSEMENTS	178,330	414,780
671.406	LOCAL RESTITUTION	10,000	9,000
699.201	TRANSFER IN - ROAD DEPARTMENT	36,029	
699.215	TRANSFER IN - FRIEND OF THE COURT	168,427	175,977
699.221	TRANSFER IN - PUBLIC HEALTH FUND	430,044	313,721
699.225	TRANSFER IN - RESOURCE RECOVERY FU	2,895	1,644
699.249	TRANSFER IN - BUILDING INSPECTOR F	34,831	33,698
699.260	TRANSFER IN - PUBLIC DEFENDER		35,981
699.261	TRANSFER IN - CENTRAL DISPATCH FUN	50,589	52,533
699.263	TRANSFER IN - CONCEALED PISTOL FUN	5,273	
699.264	TRANSFER IN - CORRECTIONS TRAINING	2,161	2,170
699.266	TRANSFER IN - SOBRIETY COURT	19,272	14,752
699.273	TRANSFER IN - AGING FUND	222,599	233,250
699.292	TRANSFER IN - CHILD CARE FUND	30,137	18,236
699.581	TRANSFER IN - AIRPORT FUND	9,736	9,371
TOTAL ESTIMATED REVENUES		10,804,287	11,429,704
APPROPRIATIONS			
955.215	APPROPRIATION - FOC	42,107	
955.221	APPROPRIATION - PUBLIC HEALTH	107,511	163,000
955.225	APPROPRIATION - RESOURCE RECOVERY	724	411
955.249	APPROPRIATION - BUILDING INSP	8,708	8,425
955.261	APPROPRIATION - CENTRAL DISPATCH	12,648	13,133
955.264	APPROPRIATION - CORRECTION TRAIN	541	543
955.266	APPROPRIATION - SOBRIETY COURT	4,818	3,688
955.273	APPROPRIATION - COA	55,650	58,313
955.292	APPROPRIATION - CHILD CARE FUND	1,319	4,559
955.581	APPROPRIATION - AIRPORT	2,434	2,343
999.215	TRANSFER TO FRIEND OF THE COURT FU		65,069
999.296	TRANSFER TO COURT SECURITY FUND		194,769
999.392	TRANSFER TO COURT FACILITY IPA LOA	383,096	
999.581	TRANSFER TO AIRPORT FUND		2,210
TOTAL APPROPRIATIONS		619,556	516,463
NET OF REVENUES/APPROPRIATIONS - 000.000 - GENERAL		10,184,731	10,913,241
Dept 101.000 - BOARD OF COMMISSIONERS			
APPROPRIATIONS			
701.070	WAGES - ELECTED OFFICIALS	41,432	55,432
701.200	WAGES - PER DIEM	20,000	20,000
715.001	BENEFITS - FICA	3,170	4,241
715.100	BENEFITS - HEALTH INSURANCE	89,362	47,253
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	100	
715.275	BENEFITS - LIFE INSURANCE	170	144
715.500	BENEFITS - WORKERS COMP	171	161
726.001	SUPPLIES - OFFICE	200	200
726.002	SUPPLIES - STATIONARY & FORMS	50	50
850.001	OPERATING - POSTAGE	200	300
850.002	OPERATING - ADVERTISING	500	500
850.910	OPERATING - TRAVEL	5,300	5,300
TOTAL APPROPRIATIONS		160,655	133,581
NET OF REVENUES/APPROPRIATIONS - 101.000 - BOARD OF C		(160,655)	(133,581)
Dept 131.000 - CIRCUIT COURT			
ESTIMATED REVENUES			
539.102	JUDICIAL SALARY REIMBURSEMENT	91,448	91,448
539.108	INMATE TRIAL/ATTORNEY REIMBURSEMEN	5,000	3,000

600.100	COURT COSTS	90,000	85,000
600.200	DRUG COURT FEES	33,000	33,000
671.401	CIRCUIT COURT REIMBURSEMENT, MONTC	139,500	142,000
686.131	RESTITUTION COLLECTED CIRCUIT COUR		90,000
TOTAL ESTIMATED REVENUES		358,948	444,448
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	93,355	121,982

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ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 131.000 - CIRCUIT COURT			
APPROPRIATIONS			
701.071	WAGES - JUDICIAL SUPPLEMENT	91,448	91,448
715.001	BENEFITS - FICA	7,142	9,332
715.100	BENEFITS - HEALTH INSURANCE	79,755	122,206
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	300	300
715.275	BENEFITS - LIFE INSURANCE	110	117
715.500	BENEFITS - WORKERS COMP	1,618	2,101
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	8,376	5,503
726.001	SUPPLIES - OFFICE	525	525
726.002	SUPPLIES - STATIONARY & FORMS	300	300
801.050	SERVICES - CONSULTANTS	500	500
850.001	OPERATING - POSTAGE	1,800	1,800
850.199	OPERATING - MEMBERSHIPS	550	550
850.301	OPERATING - TELEPHONE	1,400	1,400
850.910	OPERATING - TRAVEL	13,800	13,800
961.131	RESTITUTION DISBURSED- CIRCUIT COU		90,000
TOTAL APPROPRIATIONS		300,979	461,864
NET OF REVENUES/APPROPRIATIONS - 131.000 - CIRCUIT CO		57,969	(17,416)
Dept 131.001 - CIRCUIT COURT - ATTORNEY/JURY/WITNESS			
ESTIMATED REVENUES			
539.111	JUROR PAY REIMBURSEMENT	15,000	15,000
671.402	ATTORNEY FEE REIMBURSEMENT	45,000	45,000
TOTAL ESTIMATED REVENUES		60,000	60,000
APPROPRIATIONS			
801.502	SERVICES - APPOINTED ATTORNEY	15,000	25,000
801.509	SERVICES - JUROR PAY	34,000	34,000
801.510	SERVICES - WITNESS FEES	1,000	1,000
TOTAL APPROPRIATIONS		50,000	60,000
NET OF REVENUES/APPROPRIATIONS - 131.001 - CIRCUIT CO		\$10,000	
Dept 131.002 - CIRCUIT COURT PROBATION			
APPROPRIATIONS			
726.001	SUPPLIES - OFFICE	1,950	1,950
801.001	SERVICES - OFFICE EQUIPMENT	600	600
801.612	SERVICES - COURT ORDERED TESTING	1,000	1,000
850.001	OPERATING - POSTAGE	700	700
TOTAL APPROPRIATIONS		4,250	4,250
NET OF REVENUES/APPROPRIATIONS - 131.002 - CIRCUIT CO		(4,250)	(4,250)
Dept 131.003 - CIRCUIT COURT RECORDER			
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	78,975	93,191
701.079	WAGES - LONGEVITY	1,000	
701.097	WAGES - PAID TIME OUT		1,000
715.001	BENEFITS - FICA	6,042	7,206
715.100	BENEFITS - HEALTH INSURANCE	9,495	8,147
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	100	100
715.275	BENEFITS - LIFE INSURANCE	55	47
715.500	BENEFITS - WORKERS COMP	248	246
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	6,226	6,330
726.001	SUPPLIES - OFFICE	700	700
801.508	SERVICES - TRANSCRIPTIONS	13,000	13,000
850.001	OPERATING - POSTAGE	300	300
TOTAL APPROPRIATIONS		116,141	130,267
NET OF REVENUES/APPROPRIATIONS - 131.003 - CIRCUIT CO		(116,141)	(130,267)
Dept 136.000 - DISTRICT COURT			
ESTIMATED REVENUES			
539.102	JUDICIAL SALARY REIMBURSEMENT	45,724	45,724
600.100	COURT COSTS	398,000	375,000
600.101	PROBATION OVERSIGHT FEE	19,000	19,000
600.201	BOND FEE	1,500	1,000
600.203	ALCOHOL ASSESSMENT	2,000	6,000
600.204	CIVIL FEE	135,000	135,000
655.101	ORDINANCE FINES	85,000	75,000
TOTAL ESTIMATED REVENUES		686,224	656,724
APPROPRIATIONS			
701.010	WAGES - CLASSIFIED, MANAGEMENT	49,999	174,181
701.020	WAGES - CLASSIFIED, SUPPORT	205,937	192,886
701.050	WAGES - UNION, DISTRICT COURT	289,848	335,838

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 136.000 - DISTRICT COURT			
APPROPRIATIONS			
701.071	WAGES - JUDICIAL SUPPLEMENT	45,724	45,724
715.001	BENEFITS - FICA	41,752	53,772
715.100	BENEFITS - HEALTH INSURANCE	267,749	268,852
715.200	BENEFITS - DENTAL, GENERAL	880	900
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	1,200	1,200
715.275	BENEFITS - LIFE INSURANCE	966	725
715.500	BENEFITS - WORKERS COMP	3,769	3,185
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	54,663	55,890
726.001	SUPPLIES - OFFICE	8,100	8,100
726.002	SUPPLIES - STATIONARY & FORMS	1,000	1,000
726.500	SUPPLIES - LAW BOOKS	600	600
801.508	SERVICES - TRANSCRIPTIONS	4,500	4,500
850.001	OPERATING - POSTAGE	9,000	9,500
850.301	OPERATING - TELEPHONE	1,400	1,400
850.910	OPERATING - TRAVEL	1,000	1,000
955.015	OTHER - GARNISHMENT FEE	5,000	5,000
TOTAL APPROPRIATIONS		993,087	1,164,253
NET OF REVENUES/APPROPRIATIONS - 136.000 - DISTRICT C		(306,863)	(507,529)
Dept 136.001 - DISTRICT COURT - ATTORNEY/JURY/WITNESS			
ESTIMATED REVENUES			
539.111	JUROR PAY REIMBURSEMENT	3,000	3,000
TOTAL ESTIMATED REVENUES		3,000	3,000
APPROPRIATIONS			
801.502	SERVICES - APPOINTED ATTORNEY	10,000	10,000
801.509	SERVICES - JUROR PAY	8,000	8,000
801.510	SERVICES - WITNESS FEES	1,500	1,500
TOTAL APPROPRIATIONS		19,500	19,500
NET OF REVENUES/APPROPRIATIONS - 136.001 - DISTRICT C		ESS (16,500)	(16,500)
Dept 137.000 - COURTS - GENERAL			
ESTIMATED REVENUES			
539.101	COURT EQUITY FUND	270,000	236,000
600.105	COURT FEES - DOMESTIC RELATIONS	10,000	10,000
TOTAL ESTIMATED REVENUES		280,000	246,000
NET OF REVENUES/APPROPRIATIONS - 137.000 - COURTS - G		280,000	246,000
Dept 137.001 - COURTS - ATTORNEY/JURY/WITNESS			
APPROPRIATIONS			
801.510	SERVICES - WITNESS FEES	30,000	20,000
801.517	SERVICES - WITNESS FEES, DHS	3,000	3,000
801.611	SERVICES - COURT ORDERED HIV TESTI	1,000	1,000
TOTAL APPROPRIATIONS		34,000	24,000
NET OF REVENUES/APPROPRIATIONS - 137.001 - COURTS - A		(34,000)	(24,000)
Dept 137.002 - COURTS - SECURITY			
APPROPRIATIONS			
999.296	TRANSFER TO COURT SECURITY FUND	156,807	
TOTAL APPROPRIATIONS		156,807	
NET OF REVENUES/APPROPRIATIONS - 137.002 - COURTS - S		(156,807)	
Dept 138.000 - COURTS - PUBLIC DEFENDER			
APPROPRIATIONS			
999.260	TRANSFER TO PUBLIC DEFENDER FUND	225,612	225,612
TOTAL APPROPRIATIONS		225,612	225,612
NET OF REVENUES/APPROPRIATIONS - 138.000 - COURTS - P		(225,612)	(225,612)
Dept 141.000 - FRIEND OF THE COURT			
APPROPRIATIONS			
999.215	TRANSFER TO FRIEND OF THE COURT FU	10,000	10,000
TOTAL APPROPRIATIONS		10,000	10,000
NET OF REVENUES/APPROPRIATIONS - 141.000 - FRIEND OF		(10,000)	(10,000)
Dept 146.000 - JURY COMMISSION			
APPROPRIATIONS			
701.200	WAGES - PER DIEM	3,000	
726.001	SUPPLIES - OFFICE	1,200	1,200

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 146.000 - JURY COMMISSION			
APPROPRIATIONS			
850.001	OPERATING - POSTAGE	1,900	1,900
955.016	OTHER - PER DIEM BOARD		3,000
TOTAL APPROPRIATIONS		6,100	6,100
NET OF REVENUES/APPROPRIATIONS - 146.000 - JURY COMMI		(6,100)	(6,100)
Dept 148.000 - PROBATE COURT			
ESTIMATED REVENUES			
539.102	JUDICIAL SALARY REIMBURSEMENT	152,184	155,230
600.001	COURT COSTS & RELATED CHARGES		100
600.200	FEES	7,000	5,000
686.148	RESTITUTION COLLECTED JUVENILE COU		13,000
TOTAL ESTIMATED REVENUES		159,184	173,330
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	116,142	127,862
701.071	WAGES - JUDICIAL SUPPLEMENT	149,220	155,621
715.001	BENEFITS - FICA	19,586	21,686
715.100	BENEFITS - HEALTH INSURANCE	45,575	27,700
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	200	200
715.275	BENEFITS - LIFE INSURANCE	110	94
715.500	BENEFITS - WORKERS COMP	1,008	1,240
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	10,588	8,261
726.001	SUPPLIES - OFFICE	3,800	3,800
726.500	SUPPLIES - LAW BOOKS	1,500	1,500
801.100	SERVICES - CONTRACTUAL	1,500	1,500
801.508	SERVICES - TRANSCRIPTIONS	6,000	6,000
850.001	OPERATING - POSTAGE	1,800	1,800
850.199	OPERATING - MEMBERSHIPS	425	425
850.370	OPERATING - WIRELESS	700	700
850.910	OPERATING - TRAVEL	1,600	1,600
961.148	RESTITUTIN DISBURSED-JUVENILE COUR		15,000
TOTAL APPROPRIATIONS		359,754	374,989
NET OF REVENUES/APPROPRIATIONS - 148.000 - PROBATE CO		(200,570)	(201,659)
Dept 148.001 - PROBATE COURT - ATTORNEY/JURY WITNESS			
ESTIMATED REVENUES			
671.402	ATTORNEY FEE REIMBURSEMENT	2,000	1,000
TOTAL ESTIMATED REVENUES		2,000	1,000
APPROPRIATIONS			
801.502	SERVICES - APPOINTED ATTORNEY	20,000	25,000
TOTAL APPROPRIATIONS		20,000	25,000
NET OF REVENUES/APPROPRIATIONS - 148.001 - PROBATE CO		SS (18,000)	(24,000)
Dept 148.002 - FAMILY COURT - ATTORNEY/JURY WITNESS			
ESTIMATED REVENUES			
539.111	JUROR PAY REIMBURSEMENT	1,000	1,000
TOTAL ESTIMATED REVENUES		1,000	1,000
APPROPRIATIONS			
801.502	SERVICES - APPOINTED ATTORNEY	90,000	98,000
801.509	SERVICES - JUROR PAY	2,100	2,100
TOTAL APPROPRIATIONS		92,100	100,100
NET OF REVENUES/APPROPRIATIONS - 148.002 - FAMILY COU		S(91,100)	(99,100)
Dept 148.003 - PROBATE COURT - GUARDIANSHIP			
APPROPRIATIONS			
801.505	SERVICES - GUARDIANSHIP	27,000	27,000
TOTAL APPROPRIATIONS		27,000	27,000
NET OF REVENUES/APPROPRIATIONS - 148.003 - PROBATE CO		(27,000)	(27,000)
Dept 149.000 - JUVENILE COURT			
ESTIMATED REVENUES			
539.103	JUVENILE OFFICER REIMBURSEMENT	27,300	27,300
539.112	JUVENILE TRANSPORT REIMBURSEMENT	15,000	15,000
600.100	COURT COSTS	3,500	3,500
600.200	FEES	5,000	1,000
TOTAL ESTIMATED REVENUES		50,800	46,800
APPROPRIATIONS			

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ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 149.000 - JUVENILE COURT			
APPROPRIATIONS			
701.010	WAGES - CLASSIFIED, MANAGEMENT	75,587	82,472
701.020	WAGES - CLASSIFIED, SUPPORT	201,786	247,734
715.001	BENEFITS - FICA	21,219	25,261
715.100	BENEFITS - HEALTH INSURANCE	18,989	16,294
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	200	200
715.275	BENEFITS - LIFE INSURANCE	138	140
715.500	BENEFITS - WORKERS COMP	2,266	2,352
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	19,152	18,930
726.001	SUPPLIES - OFFICE	1,570	1,570
726.910	SUPPLIES - GASOLINE	500	
801.100	SERVICES - CONTRACTUAL	15,000	15,000
850.001	OPERATING - POSTAGE	2,000	2,000
850.153	OPERATING - TRAINING	1,000	1,000
850.199	OPERATING - MEMBERSHIPS	400	400
850.910	OPERATING - TRAVEL	12,000	12,000
TOTAL APPROPRIATIONS		371,807	425,353
NET OF REVENUES/APPROPRIATIONS - 149.000 - JUVENILE C		(321,007)	(378,553)
Dept 172.000 - ADMINISTRATION			
APPROPRIATIONS			
701.010	WAGES - CLASSIFIED, MANAGEMENT	48,157	51,054
701.020	WAGES - CLASSIFIED, SUPPORT	42,661	44,782
715.001	BENEFITS - FICA	6,948	7,331
715.100	BENEFITS - HEALTH INSURANCE	41,671	34,218
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	150	150
715.275	BENEFITS - LIFE INSURANCE	41	35
715.500	BENEFITS - WORKERS COMP	287	227
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	9,265	4,901
726.001	SUPPLIES - OFFICE	600	900
801.151	SERVICES - LABOR RELATIONS	45,000	50,000
850.001	OPERATING - POSTAGE	400	600
850.153	OPERATING - TRAINING	1,500	4,000
850.180	OPERATING - SUBSCRIPTIONS	100	250
850.199	OPERATING - MEMBERSHIPS	200	1,400
850.301	OPERATING - TELEPHONE	800	1,200
850.910	OPERATING - TRAVEL	400	400
TOTAL APPROPRIATIONS		198,180	201,448
NET OF REVENUES/APPROPRIATIONS - 172.000 - ADMINISTRA		(198,180)	(201,448)
Dept 191.000 - FINANCE			
APPROPRIATIONS			
701.010	WAGES - CLASSIFIED, MANAGEMENT	108,082	122,918
701.020	WAGES - CLASSIFIED, SUPPORT	72,862	82,762
715.001	BENEFITS - FICA	13,842	15,735
715.100	BENEFITS - HEALTH INSURANCE	70,155	34,218
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	250	150
715.275	BENEFITS - LIFE INSURANCE	87	74
715.500	BENEFITS - WORKERS COMP	515	608
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	6,596	6,928
726.001	SUPPLIES - OFFICE	2,000	3,000
801.050	SERVICES - CONSULTANTS	22,000	22,000
801.053	SERVICES - AUDITOR	39,000	40,000
850.001	OPERATING - POSTAGE	400	400
850.002	OPERATING - ADVERTISING	500	500
850.153	OPERATING - TRAINING	500	500
850.910	OPERATING - TRAVEL	300	300
TOTAL APPROPRIATIONS		337,089	330,093
NET OF REVENUES/APPROPRIATIONS - 191.000 - FINANCE		(337,089)	(330,093)
Dept 215.000 - CLERK			
ESTIMATED REVENUES			
600.200	FEES	60,000	60,000
TOTAL ESTIMATED REVENUES		60,000	60,000
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	117,255	124,943
701.070	WAGES - ELECTED OFFICIALS	58,801	68,307
715.001	BENEFITS - FICA	13,468	14,784
715.100	BENEFITS - HEALTH INSURANCE	93,617	80,330
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	286	286
715.275	BENEFITS - LIFE INSURANCE	83	90
715.500	BENEFITS - WORKERS COMP	435	1,516
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	5,886	6,065

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ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 215.000 - CLERK			
APPROPRIATIONS			
726.001	SUPPLIES - OFFICE	5,700	5,700
850.001	OPERATING - POSTAGE	2,400	3,300
850.910	OPERATING - TRAVEL	500	500
TOTAL APPROPRIATIONS		298,431	305,821
NET OF REVENUES/APPROPRIATIONS - 215.000 - CLERK		(238,431)	(245,821)
Dept 228.000 - INFORMATION TECHNOLOGY			
ESTIMATED REVENUES			
671.400	REIMBURSEMENTS	20,000	21,000
699.256	TRANSFER IN - AUTOMATION FUND	20,000	20,000
699.261	TRANSFER IN - CENTRAL DISPATCH FUN	42,000	42,000
TOTAL ESTIMATED REVENUES		82,000	83,000
APPROPRIATIONS			
801.050	SERVICES - CONSULTANTS	255,000	400,000
801.430	SERVICES - SOFTWARE SUPPORT	251,000	255,000
801.470	SERVICES - HARDWARE SUPPORT	19,500	21,000
TOTAL APPROPRIATIONS		525,500	676,000
NET OF REVENUES/APPROPRIATIONS - 228.000 - INFORMATIO		(443,500)	(593,000)
Dept 228.100 - GEOGRAPHIC INFORMATION SYSTEMS			
ESTIMATED REVENUES			
600.200	FEES	500	500
TOTAL ESTIMATED REVENUES		500	500
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	15,678	19,817
715.001	BENEFITS - FICA	1,199	1,516
715.500	BENEFITS - WORKERS COMP	225	214
726.001	SUPPLIES - OFFICE	100	100
801.430	SERVICES - SOFTWARE SUPPORT		600
850.001	OPERATING - POSTAGE	100	100
850.153	OPERATING - TRAINING	600	600
TOTAL APPROPRIATIONS		17,902	22,947
NET OF REVENUES/APPROPRIATIONS - 228.100 - GEOGRAPHIC		(17,402)	(22,447)
Dept 253.000 - TREASURER			
ESTIMATED REVENUES			
600.200	FEES	30,000	30,000
671.400	REIMBURSEMENTS	10,000	6,000
TOTAL ESTIMATED REVENUES		40,000	36,000
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	51,718	65,718
701.070	WAGES - ELECTED OFFICIALS	58,801	68,307
715.001	BENEFITS - FICA	8,455	10,253
715.100	BENEFITS - HEALTH INSURANCE	39,878	42,365
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	140	180
715.275	BENEFITS - LIFE INSURANCE	66	56
715.500	BENEFITS - WORKERS COMP	327	333
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	11,900	12,602
726.001	SUPPLIES - OFFICE	1,300	1,300
726.002	SUPPLIES - STATIONARY & FORMS	1,000	1,000
726.006	SUPPLIES - TAX & ASSESSMENT NOTICE	4,200	5,200
850.001	OPERATING - POSTAGE	6,000	10,000
850.910	OPERATING - TRAVEL	900	900
TOTAL APPROPRIATIONS		184,685	218,214
NET OF REVENUES/APPROPRIATIONS - 253.000 - TREASURER		(144,685)	(182,214)
Dept 257.000 - EQUALIZATION			
ESTIMATED REVENUES			
600.200	FEES	4,500	9,000
TOTAL ESTIMATED REVENUES		4,500	9,000
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	42,588	40,399
715.001	BENEFITS - FICA	3,258	3,091
715.100	BENEFITS - HEALTH INSURANCE	9,495	24,441
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	100	100
715.275	BENEFITS - LIFE INSURANCE	28	23
715.500	BENEFITS - WORKERS COMP	110	150

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 257.000 - EQUALIZATION			
APPROPRIATIONS			
715.801	BENEFITS - RETIREMENT, COUNTY PLAN		
726.001	SUPPLIES - OFFICE		
726.006	SUPPLIES - TAX & ASSESSMENT NOTICE		500
801.100	SERVICES - CONTRACTUAL		7,700
850.001	OPERATING - POSTAGE		114,000
850.002	OPERATING - ADVERTISING	4,585 500 1,500	250 350
850.199	OPERATING - MEMBERSHIPS	114,000 250 325 175	100
850.910	OPERATING - TRAVEL	800	1,000
TOTAL APPROPRIATIONS		177,714	192,104
NET OF REVENUES/APPROPRIATIONS - 257.000 - EQUALIZATI		(173,214)	(183,104)
Dept 261.000 - MSU EXTENSION			
ESTIMATED REVENUES			
671.400	REIMBURSEMENTS	1,000	1,000
TOTAL ESTIMATED REVENUES		1,000	1,000
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	36,095	38,523
715.001	BENEFITS - FICA	2,761	2,947
715.100	BENEFITS - HEALTH INSURANCE	22,787	8,147
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	100	100
715.275	BENEFITS - LIFE INSURANCE	28	23
715.500	BENEFITS - WORKERS COMP	111	122
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	3,886	3,698
726.001	SUPPLIES - OFFICE	300	300
726.003	SUPPLIES - EDUCATIONAL	100	100
801.050	SERVICES - CONSULTANTS	58,454	126,297
850.001	OPERATING - POSTAGE	400	400
850.910	OPERATING - TRAVEL	50	50
TOTAL APPROPRIATIONS		125,072	180,707
NET OF REVENUES/APPROPRIATIONS - 261.000 - MSU EXTENS		(124,072)	(179,707)
Dept 262.000 - ELECTIONS			
ESTIMATED REVENUES			
671.400	REIMBURSEMENTS	30,000	
TOTAL ESTIMATED REVENUES		30,000	
APPROPRIATIONS			
726.000	SUPPLIES	30,000	
726.001	SUPPLIES - OFFICE		50,000
TOTAL APPROPRIATIONS		30,000	50,000
NET OF REVENUES/APPROPRIATIONS - 262.000 - ELECTIONS			(50,000)
Dept 262.001 - ELECTIONS - REIMBURSABLE			
ESTIMATED REVENUES			
671.400	REIMBURSEMENTS	30,000	
TOTAL ESTIMATED REVENUES		30,000	
APPROPRIATIONS			
801.050	SERVICES - CONSULTANTS	30,000	20,000
TOTAL APPROPRIATIONS		30,000	20,000
NET OF REVENUES/APPROPRIATIONS - 262.001 - ELECTIONS			(20,000)
Dept 265.000 - BUILDINGS & GROUNDS			
APPROPRIATIONS			
701.010	WAGES - CLASSIFIED, MANAGEMENT	65,478	68,098
701.020	WAGES - CLASSIFIED, SUPPORT	219,654	45,695
715.001	BENEFITS - FICA	21,861	8,705
715.100	BENEFITS - HEALTH INSURANCE	119,422	27,700
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	600	200
715.275	BENEFITS - LIFE INSURANCE	193	47
715.500	BENEFITS - WORKERS COMP	10,912	2,806
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	15,444	5,026
726.001	SUPPLIES - OFFICE	400	10,000
726.005	SUPPLIES - EQUIPMENT	5,000	5,000
726.800	SUPPLIES - BUILDING MAINTENANCE	100,000	100,000
726.801	SUPPLIES - JANITORIAL	42,000	42,000
726.803	SUPPLIES - GROUNDS	500	500
726.804	SUPPLIES - JAIL MAINTENANCE	8,000	8,000
726.900	SUPPLIES - VEHICLE	1,000	1,000
726.910	SUPPLIES - GASOLINE	4,500	4,000
801.100	SERVICES - CONTRACTUAL		100,000

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Fund: 101 GENERAL FUND

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 265.000 - BUILDINGS & GROUNDS			
APPROPRIATIONS			
801.809	SERVICES -LAWN MAINTENANCE		15,000
801.810	SERVICES - TRASH REMOVAL	9,000	7,000
801.811	SERVICES - SNOW REMOVAL	17,000	16,000
850.001	OPERATING - POSTAGE	2,700	2,700
850.800	OPERATING - UTILITIES	235,000	235,000
850.810	OPERATING - UTILITIES, WATER & SEW	62,000	62,000
TOTAL APPROPRIATIONS		940,664	766,477
NET OF REVENUES/APPROPRIATIONS - 265.000 - BUILDINGS		(940,664)	(766,477)
Dept 267.000 - PROSECUTING ATTORNEY			
ESTIMATED REVENUES			
539.108	INMATE TRIAL/ATTORNEY REIMBURSEMEN	15,000	15,000
539.113	ABUSE/NEGLECT SERVICES	13,000	15,000
600.214	DNA FEE	200	200
600.219	BAD CHECK ADMINISTRATION FEE	500	500
671.404	OUIL-OUID REIMBURSEMENT	12,000	12,600
TOTAL ESTIMATED REVENUES		40,700	43,300
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	293,982	350,157
701.070	WAGES - ELECTED OFFICIALS	47,814	50,440
715.001	BENEFITS - FICA	26,147	30,646
715.100	BENEFITS - HEALTH INSURANCE	115,343	96,135
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	500	400
715.275	BENEFITS - LIFE INSURANCE	179	152
715.500	BENEFITS - WORKERS COMP	866	1,894
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	11,362	18,498
726.001	SUPPLIES - OFFICE	2,565	2,565
726.500	SUPPLIES - LAW BOOKS	1,200	1,200
801.050	SERVICES - CONSULTANTS	3,800	3,800
850.001	OPERATING - POSTAGE	875	875
850.153	OPERATING - TRAINING	500	500
850.370	OPERATING - WIRELESS	2,000	2,000
850.910	OPERATING - TRAVEL	3,000	3,000
TOTAL APPROPRIATIONS		510,133	562,262
NET OF REVENUES/APPROPRIATIONS - 267.000 - PROSECUTIN		(469,433)	(518,962)
Dept 267.001 - PROSECUTING ATTORNEY - CRIME VICTIMS			
ESTIMATED REVENUES			
539.107	VICTIMS RIGHTS ACT	84,559	84,559
TOTAL ESTIMATED REVENUES		84,559	84,559
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	41,496	46,061
715.001	BENEFITS - FICA	3,174	3,524
715.275	BENEFITS - LIFE INSURANCE	28	23
715.500	BENEFITS - WORKERS COMP	114	119
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	4,468	3,847
726.914	SUPPLIES - ANCILLARY VICTIM NEEDS	84,559	300
TOTAL APPROPRIATIONS		133,839	53,874
NET OF REVENUES/APPROPRIATIONS - 267.001 - PROSECUTIN		S(49,280)	30,685
Dept 267.002 - PROSECUTING ATTORNEY - FAMILY SUPPORT			
ESTIMATED REVENUES			
539.104	COOPERATIVE REIMBURSEMENT PROGRAM	84,338	84,338
TOTAL ESTIMATED REVENUES		84,338	84,338
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	42,588	49,402
701.070	WAGES - ELECTED OFFICIALS	47,814	50,440
715.001	BENEFITS - FICA	6,916	7,638
715.100	BENEFITS - HEALTH INSURANCE	28,484	24,441
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	100	100
715.275	BENEFITS - LIFE INSURANCE	41	35
715.500	BENEFITS - WORKERS COMP	248	247
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	9,734	8,988
726.001	SUPPLIES - OFFICE	400	400
801.050	SERVICES - CONSULTANTS	6,000	6,000
850.001	OPERATING - POSTAGE	700	700
850.910	OPERATING - TRAVEL	1,000	1,000
TOTAL APPROPRIATIONS		144,025	149,391

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 267.002 - PROSECUTING ATTORNEY - FAMILY SUPPORT			
NET OF REVENUES/APPROPRIATIONS - 267.002 - PROSECUTIN		RT (59,687)	(65,053)
Dept 267.003 - COLLECTIONS ENFORCEMENT			
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	15,454	15,917
715.001	BENEFITS - FICA	1,182	1,218
715.500	BENEFITS - WORKERS COMP	39	47
TOTAL APPROPRIATIONS		16,675	17,182
NET OF REVENUES/APPROPRIATIONS - 267.003 - COLLECTION		(16,675)	(17,182)
Dept 268.000 - REGISTER OF DEEDS			
ESTIMATED REVENUES			
600.200	FEEES	330,000	330,000
600.215	COUNTY TRANSFER TAX	235,000	240,000
TOTAL ESTIMATED REVENUES		565,000	570,000
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	72,735	43,797
701.070	WAGES - ELECTED OFFICIALS	58,801	68,307
715.001	BENEFITS - FICA	10,063	8,576
715.100	BENEFITS - HEALTH INSURANCE	41,776	27,700
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	300	200
715.275	BENEFITS - LIFE INSURANCE	83	47
715.500	BENEFITS - WORKERS COMP	392	225
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	4,252	8,747
726.001	SUPPLIES - OFFICE	3,900	3,900
726.002	SUPPLIES - STATIONARY & FORMS	1,000	1,000
850.001	OPERATING - POSTAGE	2,000	2,000
850.910	OPERATING - TRAVEL	1,500	1,500
TOTAL APPROPRIATIONS		196,802	165,999
NET OF REVENUES/APPROPRIATIONS - 268.000 - REGISTER O		368,198	404,001
Dept 275.000 - DRAIN COMMISSIONER			
ESTIMATED REVENUES			
600.200	FEEES	8,000	
671.400	REIMBURSEMENTS	24,750	
TOTAL ESTIMATED REVENUES		32,750	
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	39,488	49,452
701.070	WAGES - ELECTED OFFICIALS	58,802	68,307
715.001	BENEFITS - FICA	7,519	9,009
715.100	BENEFITS - HEALTH INSURANCE	56,968	43,994
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	100	100
715.275	BENEFITS - LIFE INSURANCE	55	47
715.500	BENEFITS - WORKERS COMP	945	952
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	7,192	8,277
726.001	SUPPLIES - OFFICE	500	500
726.430	SUPPLIES - SOFTWARE		4,200
850.001	OPERATING - POSTAGE	300	300
850.301	OPERATING - TELEPHONE	1,200	1,200
850.910	OPERATING - TRAVEL	8,300	8,300
TOTAL APPROPRIATIONS		181,369	194,638
NET OF REVENUES/APPROPRIATIONS - 275.000 - DRAIN COMM		(148,619)	(194,638)
Dept 277.000 - ABSTRACTING			
ESTIMATED REVENUES			
600.200	FEEES	10,000	9,000
TOTAL ESTIMATED REVENUES		10,000	9,000
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT	24,726	29,671
715.001	BENEFITS - FICA	1,892	2,270
715.100	BENEFITS - HEALTH INSURANCE		8,147
715.275	BENEFITS - LIFE INSURANCE		23
715.500	BENEFITS - WORKERS COMP	28	55
TOTAL APPROPRIATIONS		26,646	40,166
NET OF REVENUES/APPROPRIATIONS - 277.000 - ABSTRACTIN		(16,646)	(31,166)
Dept 278.000 - REMONUMENTATION			
ESTIMATED REVENUES			
539.004	REMONUMENTATION	52,011	52,011

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 278.000 - REMONUMENTATION			
ESTIMATED REVENUES			
	TOTAL ESTIMATED REVENUES	52,011	52,011
APPROPRIATIONS			
726.052	SUPPLIES - REMONUMENTATION	350	350
801.050	SERVICES - CONSULTANTS	2,070	2,070
801.052	SERVICES - ADMINISTRATIVE	1,800	1,800
801.100	SERVICES - CONTRACTUAL	47,791	47,791
	TOTAL APPROPRIATIONS	52,011	52,011
NET OF REVENUES/APPROPRIATIONS - 278.000 - REMONUMENT			
Dept 292.000 - FLEET MAINTENANCE			
APPROPRIATIONS			
701.060	WAGES - NON-CLASSIFIED	16,893	14,333
715.001	BENEFITS - FICA	1,292	1,096
715.500	BENEFITS - WORKERS COMP	274	255
726.900	SUPPLIES - VEHICLE	24,000	24,000
801.900	SERVICES - VEHICLE MAINTENANCE	5,000	6,000
	TOTAL APPROPRIATIONS	47,459	45,684
NET OF REVENUES/APPROPRIATIONS - 292.000 - FLEET MAIN		(47,459)	(45,684)
Dept 294.000 - COMMUNICATIONS			
APPROPRIATIONS			
801.001	SERVICES - OFFICE EQUIPMENT	2,600	
850.300	OPERATING - COMMUNICATIONS	10,000	10,000
850.301	OPERATING - TELEPHONE	12,500	10,000
	TOTAL APPROPRIATIONS	25,100	20,000
NET OF REVENUES/APPROPRIATIONS - 294.000 - COMMUNICAT		(25,100)	(20,000)
Dept 295.000 - MEMBERSHIPS			
APPROPRIATIONS			
850.199	OPERATING - MEMBERSHIPS	4,300	4,300
	TOTAL APPROPRIATIONS	4,300	4,300
NET OF REVENUES/APPROPRIATIONS - 295.000 - MEMBERSHIP		(4,300)	(4,300)
Dept 301.000 - SHERIFF - ADMINISTRATION			
ESTIMATED REVENUES			
450.752	PISTOL PERMITS	10,000	10,000
600.200	FEES	9,500	9,500
	TOTAL ESTIMATED REVENUES	19,500	19,500
APPROPRIATIONS			
701.010	WAGES - CLASSIFIED, MANAGEMENT	68,465	86,050
701.020	WAGES - CLASSIFIED, SUPPORT	92,889	110,434
701.070	WAGES - ELECTED OFFICIALS	85,608	100,880
701.080	WAGES - OVERTIME		5,000
715.001	BENEFITS - FICA	18,893	22,748
715.100	BENEFITS - HEALTH INSURANCE	64,361	52,141
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	200	200
715.275	BENEFITS - LIFE INSURANCE	113	94
715.300	BENEFITS - SHORT-TERM DISABILITY I	208	
715.500	BENEFITS - WORKERS COMP	6,082	6,103
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	8,437	7,319
715.825	BENEFITS - MERS, ADMINISTRATION	41,846	38,152
726.001	SUPPLIES - OFFICE	3,450	3,450
726.002	SUPPLIES - STATIONARY & FORMS	2,800	2,800
850.001	OPERATING - POSTAGE	1,500	1,500
850.370	OPERATING - WIRELESS	13,000	13,500
850.910	OPERATING - TRAVEL	1,200	1,200
	TOTAL APPROPRIATIONS	409,052	451,571
NET OF REVENUES/APPROPRIATIONS - 301.000 - SHERIFF -		(389,552)	(432,071)
Dept 301.001 - SHERIFF - UNIFORMED SERVICES			
ESTIMATED REVENUES			
539.305	LIQUOR INSPECTION		10,000
600.450	ROAD PATROL SERVICES	254,200	258,831
671.000	OTHER REVENUE	4,000	4,000
671.400	REIMBURSEMENTS	18,600	3,000
671.404	OUIL-OUID REIMBURSEMENT	4,000	1,500
	TOTAL ESTIMATED REVENUES	280,800	277,331
APPROPRIATIONS			

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 301.001 - SHERIFF - UNIFORMED SERVICES			
APPROPRIATIONS			
701.051	WAGES - UNION, DEPUTIES	646,751	766,355
701.053	WAGES - UNION, COMMAND OFFICERS	294,882	341,622
701.080	WAGES - OVERTIME	64,891	72,886
715.001	BENEFITS - FICA	77,029	89,469
715.100	BENEFITS - HEALTH INSURANCE	353,975	293,293
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	11,270	11,590
715.275	BENEFITS - LIFE INSURANCE	541	3,114
715.300	BENEFITS - SHORT-TERM DISABILITY I	3,106	
715.500	BENEFITS - WORKERS COMP	36,889	32,623
715.822	BENEFITS - MERS, DEPUTIES	68,989	73,187
715.824	BENEFITS - MERS, COMMAND, DEPUTIES	59,847	64,035
726.005	SUPPLIES - EQUIPMENT	5,000	7,000
726.150	SUPPLIES - UNIFORMS	8,500	9,000
726.350	SUPPLIES - RADIO	2,000	2,000
726.910	SUPPLIES - GASOLINE	55,000	55,000
801.150	SERVICES - DRY CLEANING	4,000	4,000
850.153	OPERATING - TRAINING	9,500	9,500
850.360	OPERATING - PAGERS	425	425
TOTAL APPROPRIATIONS		1,702,595	1,835,099
NET OF REVENUES/APPROPRIATIONS - 301.001 - SHERIFF -		(1,421,795)	(1,557,768)
Dept 301.004 - SHERIFF - SCHOOL RESOURCE PROGRAM			
APPROPRIATIONS			
701.051	WAGES - UNION, DEPUTIES	37,384	
TOTAL APPROPRIATIONS		37,384	
NET OF REVENUES/APPROPRIATIONS - 301.004 - SHERIFF -		(37,384)	
Dept 301.011 - SHERIFF - ACT 302 TRAINING GRANT			
ESTIMATED REVENUES			
539.306	ACT 302 CRIMINAL JUSTICE TRAINING	4,000	3,000
TOTAL ESTIMATED REVENUES		4,000	3,000
APPROPRIATIONS			
850.153	OPERATING - TRAINING	4,200	4,200
TOTAL APPROPRIATIONS		4,200	4,200
NET OF REVENUES/APPROPRIATIONS - 301.011 - SHERIFF -		(200)	(1,200)
Dept 311.000 - CMET			
ESTIMATED REVENUES			
539.307	CMET REIMBURSEMENT	11,000	
TOTAL ESTIMATED REVENUES		11,000	
APPROPRIATIONS			
701.051	WAGES - UNION, DEPUTIES	53,102	60,006
701.080	WAGES - OVERTIME	112	989
715.001	BENEFITS - FICA	4,390	4,841
715.100	BENEFITS - HEALTH INSURANCE	9,495	19,553
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	700	700
715.275	BENEFITS - LIFE INSURANCE	30	176
715.300	BENEFITS - SHORT-TERM DISABILITY I	177	
715.500	BENEFITS - WORKERS COMP	1,928	2,108
715.822	BENEFITS - MERS, DEPUTIES	5,790	5,942
TOTAL APPROPRIATIONS		75,724	94,315
NET OF REVENUES/APPROPRIATIONS - 311.000 - CMET		(64,724)	(94,315)
Dept 331.000 - MARINE SAFETY			
ESTIMATED REVENUES			
501.000	FEDERAL GRANTS		3,000
539.302	MARINE SAFETY	6,500	
TOTAL ESTIMATED REVENUES		6,500	3,000
APPROPRIATIONS			
701.051	WAGES - UNION, DEPUTIES	3,975	3,975
715.001	BENEFITS - FICA	300	300
715.100	BENEFITS - HEALTH INSURANCE	925	925
715.275	BENEFITS - LIFE INSURANCE	10	10
715.300	BENEFITS - SHORT-TERM DISABILITY I	15	15
715.500	BENEFITS - WORKERS COMP	175	175
715.820	BENEFITS - MERS, JAIL OFFICERS & C	100	100
715.822	BENEFITS - MERS, DEPUTIES	200	200
726.004	SUPPLIES - MARINE	400	400
726.910	SUPPLIES - GASOLINE	400	400

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 331.000 - MARINE SAFETY APPROPRIATIONS			
TOTAL APPROPRIATIONS		6,500	6,500
NET OF REVENUES/APPROPRIATIONS - 331.000 - MARINE SAF			(3,500)
Dept 333.000 - SECONDARY ROAD PATROL ESTIMATED REVENUES			
539.000	STATE GRANTS	43,442	
539.301	SECONDARY ROAD PATROL	15,240	35,952
TOTAL ESTIMATED REVENUES		58,682	35,952
APPROPRIATIONS			
701.051	WAGES - UNION, DEPUTIES	35,565	60,006
701.080	WAGES - OVERTIME	1,580	1,587
715.001	BENEFITS - FICA	2,284	5,150
715.100	BENEFITS - HEALTH INSURANCE	14,981	24,441
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	497	700
715.275	BENEFITS - LIFE INSURANCE	21	176
715.300	BENEFITS - SHORT-TERM DISABILITY I	126	
715.500	BENEFITS - WORKERS COMP	1,289	2,194
715.822	BENEFITS - MERS, DEPUTIES	2,732	6,301
TOTAL APPROPRIATIONS		59,075	100,555
NET OF REVENUES/APPROPRIATIONS - 333.000 - SECONDARY		(393)	(64,603)
Dept 351.000 - JAIL ESTIMATED REVENUES			
501.004	FEDERAL GRANTS - PH TITLE 5	5,000	4,000
600.200	FEES	6,000	2,000
600.218	SEX OFFENDER REGISTRATION FEE	4,000	4,000
600.601	INMATE STORES	30,000	35,000
671.000	OTHER REVENUE	600	600
671.400	REIMBURSEMENTS	30,000	30,000
671.450	JAIL INMATE REIMBURSEMENT	40,000	40,000
671.451	JAIL TELEPHONE REIMBURSEMENT	120,000	120,000
TOTAL ESTIMATED REVENUES		235,600	235,600
APPROPRIATIONS			
701.010	WAGES - CLASSIFIED, MANAGEMENT	65,499	68,307
701.052	WAGES - UNION, JAIL OFFICERS & CLE	963,638	1,079,859
701.055	WAGES - UNION, CORRECTIONS COMMAND	147,638	225,027
701.080	WAGES - OVERTIME	91,297	79,981
715.001	BENEFITS - FICA	98,044	111,704
715.100	BENEFITS - HEALTH INSURANCE	478,741	449,716
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	21,700	22,600
715.275	BENEFITS - LIFE INSURANCE	778	3,814
715.300	BENEFITS - SHORT-TERM DISABILITY I	3,340	
715.500	BENEFITS - WORKERS COMP	44,562	46,515
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	1,925	
715.820	BENEFITS - MERS, JAIL OFFICERS & C	79,089	80,997
715.823	BENEFITS - MERS, COMMAND, JAIL	11,596	16,151
715.825	BENEFITS - MERS, ADMINISTRATION	16,191	13,942
726.001	SUPPLIES - OFFICE	1,200	1,200
726.002	SUPPLIES - STATIONARY & FORMS	100	100
726.150	SUPPLIES - UNIFORMS	4,700	5,200
726.600	SUPPLIES - MEDICAL	45,000	40,000
726.701	SUPPLIES - KITCHEN	5,000	5,000
726.703	SUPPLIES - CLOTHING/BEDDING	8,000	8,000
726.704	SUPPLIES - LAUNDRY	3,000	
726.705	SUPPLIES - INMATE STORES	115,000	80,000
726.800	SUPPLIES - BUILDING MAINTENANCE	4,000	4,000
801.005	SERVICES - EQUIPMENT MAINTENANCE	3,500	3,500
801.100	SERVICES - CONTRACTUAL	180,000	180,000
801.150	SERVICES - DRY CLEANING	2,900	3,000
801.600	SERVICES - MEDICAL DOCTOR	150,000	165,000
850.153	OPERATING - TRAINING	4,000	5,000
850.910	OPERATING - TRAVEL	2,500	2,500
TOTAL APPROPRIATIONS		2,552,938	2,701,113
NET OF REVENUES/APPROPRIATIONS - 351.000 - JAIL		(2,317,338)	(2,465,513)
Dept 426.000 - EMERGENCY MANAGEMENT ESTIMATED REVENUES			
539.303	EMERGENCY SERVICES	17,000	17,000
TOTAL ESTIMATED REVENUES		17,000	17,000
APPROPRIATIONS			

User: SHURLBUT
DB: Ionia Gl

Fund: 101 GENERAL FUND

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 426.000 - EMERGENCY MANAGEMENT			
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT		59,695
715.001	BENEFITS - FICA		4,703
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS		810
715.275	BENEFITS - LIFE INSURANCE		173
715.500	BENEFITS - WORKERS COMP		2,138
715.824	BENEFITS - MERS, COMMAND, DEPUTIES	52,042 3,981 630	11,017
726.001	SUPPLIES - OFFICE	27 2,008 10,658	100
850.001	OPERATING - POSTAGE		100
850.153	OPERATING - TRAINING	500	500
850.301	OPERATING - TELEPHONE		660
850.910	OPERATING - TRAVEL	200	200
TOTAL APPROPRIATIONS		70,221	80,096
NET OF REVENUES/APPROPRIATIONS - 426.000 - EMERGENCY		(53,221)	(63,096)
Dept 426.001 - EM - LEPC			
ESTIMATED REVENUES			
539.304	LEPC	1,000	1,000
TOTAL ESTIMATED REVENUES		1,000	1,000
NET OF REVENUES/APPROPRIATIONS - 426.001 - EM - LEPC		1,000	1,000
Dept 430.000 - ANIMAL CONTROL			
ESTIMATED REVENUES			
450.501	DOG LICENSE	110,000	110,000
TOTAL ESTIMATED REVENUES		110,000	110,000
APPROPRIATIONS			
701.010	WAGES - CLASSIFIED, MANAGEMENT		55,370
701.020	WAGES - CLASSIFIED, SUPPORT	130,326	79,889
701.080	WAGES - OVERTIME	195	
715.001	BENEFITS - FICA	9,970	7,773
715.100	BENEFITS - HEALTH INSURANCE	41,776	68,435
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	300	300
715.275	BENEFITS - LIFE INSURANCE	83	71
715.500	BENEFITS - WORKERS COMP	1,811	1,458
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	1,202	3,994
726.001	SUPPLIES - OFFICE	100	100
726.002	SUPPLIES - STATIONARY & FORMS	750	750
726.150	SUPPLIES - UNIFORMS	500	500
726.610	SUPPLIES - ANIMAL DISPOSAL	1,000	1,000
726.910	SUPPLIES - GASOLINE	3,000	3,000
850.006	OPERATING - LICENSE FEE	200	200
850.153	OPERATING - TRAINING	150	150
850.301	OPERATING - TELEPHONE	400	400
850.370	OPERATING - WIRELESS	1,400	1,550
TOTAL APPROPRIATIONS		193,163	224,940
NET OF REVENUES/APPROPRIATIONS - 430.000 - ANIMAL CON		(83,163)	(114,940)
Dept 430.001 - ANIMAL SHELTER			
ESTIMATED REVENUES			
600.200	FEES	10,000	10,000
TOTAL ESTIMATED REVENUES		10,000	10,000
APPROPRIATIONS			
701.020	WAGES - CLASSIFIED, SUPPORT		31,352
715.001	BENEFITS - FICA		2,398
715.500	BENEFITS - WORKERS COMP		497
715.801	BENEFITS - RETIREMENT, COUNTY PLAN		804
726.001	SUPPLIES - OFFICE	225	225
726.609	SUPPLIES - ANIMAL MEDICAL	5,000	5,000
726.702	SUPPLIES - FOOD	4,000	4,000
726.801	SUPPLIES - JANITORIAL	700	2,300
801.800	SERVICES - BUILDING MAINTENANCE	200	200
850.001	OPERATING - POSTAGE	200	200
850.006	OPERATING - LICENSE FEE	300	200
850.153	OPERATING - TRAINING	500	500
850.301	OPERATING - TELEPHONE	500	500
850.370	OPERATING - WIRELESS	500	500
850.910	OPERATING - TRAVEL	300	300
TOTAL APPROPRIATIONS		12,425	48,976
NET OF REVENUES/APPROPRIATIONS - 430.001 - ANIMAL SHE		(2,425)	(38,976)
Dept 430.003 - ANIMAL SHELTER - REIMBURSEABLE			

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 430.003 - ANIMAL SHELTER - REIMBURSEABLE			
ESTIMATED REVENUES			
671.455	MEDICAL REIMBURSEMENT	48,000	48,000
TOTAL ESTIMATED REVENUES		48,000	48,000
APPROPRIATIONS			
801.609	SERVICES - VETERINARIAN	35,000	35,000
TOTAL APPROPRIATIONS		35,000	35,000
NET OF REVENUES/APPROPRIATIONS - 430.003 - ANIMAL SHE		13,000	13,000
Dept 441.000 - BOARD OF PUBLIC WORKS			
ESTIMATED REVENUES			
671.400	REIMBURSEMENTS	1,170	
TOTAL ESTIMATED REVENUES		1,170	
APPROPRIATIONS			
701.200	WAGES - PER DIEM	1,000	
715.001	BENEFITS - FICA	50	
715.275	BENEFITS - LIFE INSURANCE	10	
715.500	BENEFITS - WORKERS COMP	10	
850.910	OPERATING - TRAVEL	100	
TOTAL APPROPRIATIONS		1,170	
NET OF REVENUES/APPROPRIATIONS - 441.000 - BOARD OF P			
Dept 445.000 - DRAIN AT-LARGE			
APPROPRIATIONS			
999.801	TRANSFER TO DRAIN FUND	90,000	100,000
TOTAL APPROPRIATIONS		90,000	100,000
NET OF REVENUES/APPROPRIATIONS - 445.000 - DRAIN AT-L		(90,000)	(100,000)
Dept 601.000 - PUBLIC HEALTH			
APPROPRIATIONS			
999.221	TRANSFER TO PUBLIC HEALTH FUND	163,000	
TOTAL APPROPRIATIONS		163,000	
NET OF REVENUES/APPROPRIATIONS - 601.000 - PUBLIC HEA		(163,000)	
Dept 631.000 - SUBSTANCE ABUSE			
APPROPRIATIONS			
955.999	OTHER - APPROPRIATION	73,000	73,000
TOTAL APPROPRIATIONS		73,000	73,000
NET OF REVENUES/APPROPRIATIONS - 631.000 - SUBSTANCE		(73,000)	(73,000)
Dept 648.000 - MEDICAL EXAMINER			
APPROPRIATIONS			
801.622	SERVICES - BODY TRANSPORT	9,500	11,000
801.623	SERVICES - AUTOPSIES	158,700	158,700
TOTAL APPROPRIATIONS		168,200	169,700
NET OF REVENUES/APPROPRIATIONS - 648.000 - MEDICAL EX		(168,200)	(169,700)
Dept 649.000 - MENTAL HEALTH			
APPROPRIATIONS			
955.999	OTHER - APPROPRIATION	163,000	163,000
TOTAL APPROPRIATIONS		163,000	163,000
NET OF REVENUES/APPROPRIATIONS - 649.000 - MENTAL HEA		(163,000)	(163,000)
Dept 662.000 - CHILD CARE			
APPROPRIATIONS			
999.292	TRANSFER TO CHILD CARE FUND	188,000	205,092
TOTAL APPROPRIATIONS		188,000	205,092
NET OF REVENUES/APPROPRIATIONS - 662.000 - CHILD CARE		(188,000)	(205,092)
Dept 670.000 - SOCIAL SERVICES			
APPROPRIATIONS			
955.999	OTHER - APPROPRIATION	11,000	11,000
TOTAL APPROPRIATIONS		11,000	11,000
NET OF REVENUES/APPROPRIATIONS - 670.000 - SOCIAL SER		(11,000)	(11,000)
Dept 675.000 - AREA AGENCY ON AGING			

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 675.000 - AREA AGENCY ON AGING			
APPROPRIATIONS			
955.999	OTHER - APPROPRIATION	2,200	2,200
TOTAL APPROPRIATIONS		2,200	2,200
NET OF REVENUES/APPROPRIATIONS - 675.000 - AREA AGENC		(2,200)	(2,200)
Dept 681.000 - VETERANS BURIAL			
APPROPRIATIONS			
801.050	SERVICES - CONSULTANTS	500	500
801.706	SERVICES - BURIAL	22,000	22,000
TOTAL APPROPRIATIONS		22,500	22,500
NET OF REVENUES/APPROPRIATIONS - 681.000 - VETERANS B		(22,500)	(22,500)
Dept 681.001 - VETERANS COUNSELOR			
APPROPRIATIONS			
801.010	SERVICES - COUNSELING	3,030	3,030
TOTAL APPROPRIATIONS		3,030	3,030
NET OF REVENUES/APPROPRIATIONS - 681.001 - VETERANS C		(3,030)	(3,030)
Dept 681.002 - SOLDIERS & SAILORS RELIEF			
APPROPRIATIONS			
999.293	TRANSFER TO SOLDIERS & SAILORS REL	10,000	10,000
TOTAL APPROPRIATIONS		10,000	10,000
NET OF REVENUES/APPROPRIATIONS - 681.002 - SOLDIERS &		(10,000)	(10,000)
Dept 728.000 - ECONOMIC DEVELOPMENT			
APPROPRIATIONS			
801.044	SERVICES - CONSULTANTS, EC. DEV.	10,000	25,000
TOTAL APPROPRIATIONS		10,000	25,000
NET OF REVENUES/APPROPRIATIONS - 728.000 - ECONOMIC D		(10,000)	(25,000)
Dept 751.000 - PARKS & RECREATION			
ESTIMATED REVENUES			
600.600	SALES	550	550
600.701	CAMPING FEES	6,500	8,000
600.702	PARK GATE FEE	6,000	7,500
600.703	ANNUAL PARK PERMIT	500	700
664.541	RENT, PALMER LODGE	18,000	18,000
664.542	RENT, PAVILIONS	2,900	3,500
664.543	RENT, PICNIC SITES	700	700
664.544	RENT, PARK FACILITIES	500	500
664.546	RENT, FARMLAND LEASE	10,500	10,500
671.300	CONTRIBUTIONS & DONATIONS	17,000	
TOTAL ESTIMATED REVENUES		63,150	49,950
APPROPRIATIONS			
701.010	WAGES - CLASSIFIED, MANAGEMENT	45,966	55,305
701.020	WAGES - CLASSIFIED, SUPPORT		9,142
701.080	WAGES - OVERTIME	632	632
715.001	BENEFITS - FICA	3,516	4,231
715.100	BENEFITS - HEALTH INSURANCE	28,484	24,441
715.270	BENEFITS - DENTAL/OPTICAL REIMBURS	100	100
715.275	BENEFITS - LIFE INSURANCE	28	23
715.500	BENEFITS - WORKERS COMP	1,627	1,553
715.801	BENEFITS - RETIREMENT, COUNTY PLAN	4,949	4,883
726.001	SUPPLIES - OFFICE	400	400
726.005	SUPPLIES - EQUIPMENT	600	600
726.802	SUPPLIES - GENERAL MAINTENANCE	2,000	2,000
726.910	SUPPLIES - GASOLINE	1,900	1,900
801.050	SERVICES - CONSULTANTS		200
801.100	SERVICES - CONTRACTUAL	500	1,000
801.810	SERVICES - TRASH REMOVAL	1,500	
801.900	SERVICES - VEHICLE MAINTENANCE	400	400
850.002	OPERATING - ADVERTISING	200	200
850.006	OPERATING - LICENSE FEE	650	650
850.301	OPERATING - TELEPHONE	500	650
850.800	OPERATING - UTILITIES	5,000	
850.820	OPERATING - RENT/LEASE	3,200	3,200
TOTAL APPROPRIATIONS		102,152	111,510
NET OF REVENUES/APPROPRIATIONS - 751.000 - PARKS & RE		(39,002)	(61,560)

ACCOUNT	DESCRIPTION	2021 AMENDED BUDGET	2022 RECOMMENDED BUDGET
Dept 851.000 - INSURANCE & BONDS			
APPROPRIATIONS			
715.600	BENEFITS - UNEMPLOYMENT COMPENSAT	5,000	5,000
801.152	SERVICES - PHYSICALS	5,000	6,000
955.001	OTHER - INSURANCE & BONDS	374,000	380,000
TOTAL APPROPRIATIONS		384,000	391,000
NET OF REVENUES/APPROPRIATIONS - 851.000 - INSURANCE		(384,000)	(391,000)
Dept 901.001 - MAJOR EQUIPMENT			
APPROPRIATIONS			
726.005	SUPPLIES - EQUIPMENT	1,000	3,000
801.001	SERVICES - OFFICE EQUIPMENT	2,000	5,000
TOTAL APPROPRIATIONS		3,000	8,000
NET OF REVENUES/APPROPRIATIONS - 901.001 - MAJOR EQUI		(3,000)	(8,000)
Dept 901.002 - RECORD COPY			
APPROPRIATIONS			
726.200	SUPPLIES - PAPER	12,000	
850.200	OPERATING - COPYING	48,000	50,000
TOTAL APPROPRIATIONS		60,000	50,000
NET OF REVENUES/APPROPRIATIONS - 901.002 - RECORD COP		(60,000)	(50,000)
ESTIMATED REVENUES - FUND 101		14,389,203	14,905,047
APPROPRIATIONS - FUND 101		14,383,473	14,905,047
NET OF REVENUES/APPROPRIATIONS - FUND 101		5,730	
BEGINNING FUND BALANCE		2,472,222	
ENDING FUND BALANCE		2,477,952	